

CABOT SCHOOL DISTRICT

ATHLETIC BUDGET FY 2012-13

Budget Fiscal Year	fund	Fund Title	function	Function Title	Budget Unit	Budget Unit Title	Budget Amount
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115000411500	ATHLETICS-JHS	\$ 349,160.14
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115000511500	ATHLETICS-HS	\$ 516,392.88
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115001111500	ATHLETICS-JHN	\$ 332,837.33
13	1000	TEACHER SALARY FUND	2216	ATHLETIC DIRECTOR	1000221600011500	ATHLETIC DIRECTOR	\$ 97,741.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115000411500	ATHLETICS-JHS	\$ 86,712.42
13	2000	OPERATING FUND	1150	ATHLETICS	2000115000511500	ATHLETICS-HS	\$ 252,513.27
13	2000	OPERATING FUND	1150	ATHLETICS	2000115001111500	ATHLETICS-JHN	\$ 86,049.65
13	2000	OPERATING FUND	2216	ATHLETIC DIRECTOR	2000221600011500	ATHLETIC DIRECTOR	\$ 92,236.90
13	2000	OPERATING FUND	2600	OPERATION & MAINT-PLANT	2000260000011500	M&O ATHLETICS	\$ 545,933.00
13	2000	OPERATING FUND	2700	VEHICLE OPERATION-STUDENT	2000272000011500	VEHICLE OPERATION	\$ 132,502.00
13	3016	JH SOUTH PE	4710	BLDG IMPROVEMENTS-INSTR	3016471000411500	JHS GYM AC	\$ 80,000.00
13	3021	BASEBALL/SOFTBALL	4620	BLDG ACQU/CONST NON-INSTR	3021462000011500	BASEBALL/SOFTBALL	\$ 1,106,410.00
13	3075	TRACK	4620	BLDG ACQU/CONST NON-INSTR	3075462000011500	TRACK	\$ 250,000.00
Summary							\$ 3,928,488.59

Approved by the Cabot School District Board of Education on September 11, 2012